

PROJECTED AVAILABLE RESOURCES

MONTH	BUDGETED STRENGTH	PROJECTED OVER (UNDER) BUDGETED STRENGTH (BASED ON AVERAGE LOSS OF 2 OFFICERS/MONTH)	# IN ACADEMY (40 WEEKS)	ESTIMATED # ON INJURY/MILITARY LEAVE	PROJECTED AVAILABLE SWORN (BASED ON AVERAGE LOSS OF 2 OFFICERS/MONTH)	# SHORT FROM 326
2008						
September	327 (312)*	(20)	17	10	265 (Actual)	61
October	327 (312)	(21)	17	10	264 (Actual)	62
November	326 (311)**	(24)	1***	10	276 (Actual)	50
December	326 (311)	(25)	1	10	275 (Actual)	51
2009						
January	326 (311)	(28)	0	10	273 (Actual)	53
February	326 (311)	(29)	0	10	272 (Actual)	54
March	326 (311)	(29)	0	10	272 (Actual)	54
April	326 (311)	(32)	0	10	269 (Actual)	57
May	326 (311)	(35)	0	10	266 (Actual)	60
June	326 (311)	(36)	0	10	265 (Actual)	61
July	326 (311)	(38)	0	10	263 (Projected)	63
August	326 (311)	(28)	10****	10	263 (Projected)	63
September	326 (311)	(30)	10	10	261 (Projected)	65
October	326 (311)	(32)	10	10	259 (Projected)	67
November	326 (311)	(34)	10	10	257 (Projected)	69
December	326 (311)	(36)	10	10	255 (Projected)	71
2010						
January	326 (311)	(38)	10	10	253 (Projected)	73
February	326 (311)	(40)	0	10	261 (Projected)	65
March	326 (311)	(42)	0	10	259 (Projected)	67
April	326 (311)	(44)	0	10	257 (Projected)	69
May	326 (311)	(46)	0	10	255 (Projected)	71
June	326 (311)	(48)	0	10	253 (Projected)	73
July	326 (311)	(50)	0	10	251 (Projected)	75
August	326 (311)	(52)	0	10	249 (Projected)	77

Revised 5-21-09

Freeze placed on 15 sworn positions in July, 2008

* Added 2 for Drury

** Deleted one Corporal position

*** Lateral hire begins and 58th Academy completes training

**** 59th Academy starts training